

**Huntingfield Parish Council
Proposed Budget**

	L. Y.	Budget	Total to date	Budget Remaining	Remaining Spend	Expected Total	Budget 2019/20	Comment
Expenditure								
Administration								
Staff Costs	£ 2,810.93	£ 2,893.80	£ 1,510.86	£ 1,382.94	£ 1,510.86	£3,021.72	£ 3,034.20	
General Administration	£ 1,053.68	£ 300.00	£ 62.78	£ 237.22	£ 87.22	£ 150.00	£ 200.00	
Audit Fees	£ 580.00	£ 200.00	£ 200.00	£ -	£ 100.00	£ 300.00	£ 100.00	
Subscriptions & GDPR Costs	£ 166.78	£ 400.00	£ 330.60	£ 69.40	£ 69.40	£ 400.00	£ 330.00	
Insurance	£ 300.63	£ 310.00	£ 312.66	-£ 2.66	£ -	£ 312.66	£ 320.00	
Parish Meeting Costs	£ 178.78	£ 100.00	£ 56.11	£ 43.89	£ -	£ 56.11	£ 75.00	
Election Costs					£ -		£ 710.30	As advised By SCDC
Councillor Costs								
Chairmans Allowance	£ -	£ 50.00	£ -	£ 50.00	£ 50.00	£ 50.00	£ 50.00	
Training	£ 200.00	£ 300.00	£ -	£ 300.00	£ 150.00	£ 150.00	£ 300.00	
Village Costs								
The Hare	£ 459.13	£ 600.00	£ 155.00	£ 445.00	£ 155.00	£ 310.00	£ 500.00	
Miscellaneous Costs	£ 3,997.51	£ -	£ -	£ -	£ -			
General Village Maintenance	£ 51.23	£ 700.00	£ -	£ 700.00	£ 350.00	£ 350.00	£ 500.00	Norse
Events	£ -	£ -	£ -	£ -	£ -			
Churchyard Maintenance Donation	£ -	£ 250.00	£ -	£ 250.00	£ 250.00	£ 250.00	£ 250.00	
Defibrillator	£ 164.24	£ 175.00	£ -	£ 175.00	£ 175.00	£ 175.00	£ 175.00	
S137								
Poppy Wreath	£ 17.00	£ 20.00	£ -	£ 20.00	£ 20.00	£ 20.00	£ 20.00	
Christmas Tree	£ 40.00	£ 35.00	£ -	£ 35.00	£ 35.00	£ 35.00	£ 35.00	
Grants								
Solicitor Costs (grant)			£ 900.00	£ -	£ -	£ 900.00		
Funded by Precept	£ 10,019.91	£ 6,333.80	£ 3,528.01	£ 3,705.79	£ 2,952.48	£6,480.49	£ 6,599.50	
Funded By reserves							£ 500.00	Bench
							£ 250.00	Dog Bin
Total Expenditure	£ 10,019.91	£ 6,333.80	£ 3,528.01	£ 3,705.79	£ 2,952.48	£6,480.49	£ 7,349.50	
INCOME								
Precept	£ 4,304.85	£ 6,000.00	£ 6,000.00	£ -	£ -	£6,000.00	£ 6,180.00	
The Hare advertising	£ 515.83	£ 500.00	£ 281.70	£ 218.30	£ 218.30	£ 500.00	£ 500.00	
The Hare Donations	£ 110.00	£ 150.00	£ 10.00	£ 140.00	£ 100.00	£ 110.00	£ 110.00	
Film Night	£ 83.00	£ -	£ -	£ -	£ -			
Grant	£ 3,893.31	£ 175.00	£ -	£ 175.00	£ 900.00	£ 900.00		
Miscellaneous	£ 901.00	£ -	£ -	£ -	£ -			
Total Income	£ 9,807.99	£ 6,825.00	£ 6,291.70	£ 533.30	£ 1,218.30	£7,510.00	£ 6,790.00	
Balance Funded by Precept	-£ 211.92	£ 491.20	£ 2,763.69	-£ 3,172.49	-£ 1,734.18	£1,029.51	£ 190.50	

September Bank Balance	£ 7,864.27
Remaining Spend	£ 2,952.48
Remaining Income	£ 1,218.30
Expected Balance at Y.E	<u>£ 6,130.09</u>

Year	Tax Base	Precept	Annual Charge
2018/19	74.89	£ 6,000.00	£ 80.12
2019/20	76.31	£ 6,180.00	£ 80.99
Difference	1.42	180.00	0.87

Budget Precept Expense 2019/20	£ 6,599.50
Budget Income 2019/20	£ 6,790.00
Funded by Reserves	£ 500.00
Expected Balance Mar 2020	<u>£ 5,820.59</u>
No Months Precept	11 Months